



Wollaton East & Lenton Abbey Area Committee Ward Performance Report October to December 2015



Neighbourhood Development
Officer Pauline Dorey
July – September 2015 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
SAFER	<p>To reduce antisocial behaviour</p> <p>To improve awareness of Domestic Violence issues amongst partners</p> <p>Violence</p> <p>Dwelling Burglary</p> <p>Shop Theft</p> <p>Cycle Thefts</p> <p>To reduce violent dog attacks in Lenton Abbey</p> <p>Increase visibility of the Police</p> <p>Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires</p>	<p>Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Equation programmes to schools. L Abbey focus on DV Student Week of Action Door knocking HMOs/ stalls with partners to reinforce CP, Safety campaign messages. Op Graduate. Burglaries - patrols in WELA. Ongoing Target Hardening VP Scheme NAT meeting Action Planning. Dog Control Order/ signage - Continued Awareness and Enforcement Campaign Crime Prevention / Rogue Trader Campaign/ Roadshow Education/ raising awareness of fire safety in the Home and deliberate fire setting</p> <p>Identify those in community vulnerable from fire & deliver appropriate interventions</p> <p>Work closely with Youth team, Police, partners in area to target deliberate Fire Setting</p>	<p>NAT Problem Solving meetings resolving actions and identifying hotspots</p> <p>Additional Youth Activities have increased youth engagement reducing ASB. WELA schools considering DV programmes. Improve student crime prevention. Crimes decreased overall. Quick response- Offenders arrested and charged for burglaries and cycle theft.</p> <p>Improve reporting by residents. HMOs registered. Intelligence from residents to CPO's re rogue traders, drugs, continue operations. Increased patrols. NDO worked with TRA and Police to improve promotion of LAG's. Refresh of Police publicity/ information. Increased resident involvement in TRA's, LAG's and Neigh Watch</p> <p>Primary and secondary fires are lowest in Nottingham</p>	<p>Locality Management</p> <p>NCH</p> <p>Schools</p> <p>Locality Management,</p> <p>Police, NPBT</p> <p>Locality Management, Community Protection</p> <p>Police NPBT</p> <p>Locality Management</p> <p>Notts Fire and Rescue Service</p> <p>Police</p> <p>Family and Community Teams -Youth</p>

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS	To reduce parking problems in the ward	Woodside Rd scheme Phase 2 and 3 planned in conjunction with Western Cycle Corridor. New TRO by shops now installed. Parking Survey completed for Charles Ave Area. Consider Traffic Safety designs re Middleton Blvd/ Harrow Rd.	Parking improved. Verge parking prevented. Works planned for Phase 2 & 3 Woodside Rd Parking Scheme with Cycle Ambition Western Corridor. New TRO has improved parking for elderly shop users. Consider options for 2 new schemes. Monitor impact.	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general Reduction of dog fouling	Oct Student W of Action implemented with partners. CP enforcement of NCC & Uni of Nottingham Campaigns in WP & LA. Increase HMO registration Deep Cleans of alleyways across WELA.	Waste, CPO NDO doorknocking students and HMO to improve enforcement safety, Improved LA alley cleanliness/ awareness of bulky waste collection/ use. Clean Alleyways In WELA	Locality Management NCH, CP Locality Management
	Ensure the views of local people assist in setting priorities	Shape City wide Dog Order at NAT. Ongoing community & partner consultation with citizens, TRA & VCS org/ grps on Charles Ave Area parking, Traffic Safety Harrow Rd/Ring Rd, NTRIP Plan, Tree planting	Increased reporting of dog fouling. Community and partner consultation on: Ward Priorities/ PlanRefresh, Charles Ave Area Parking zone, Traffic Safety Harrow Rd/Ring Rd, NTRIP Plan, Tree planting locations	Locality Management Traffic Management & Highways Parks and Open Spaces,
	Neighbourhood Transformation Plan Gateway Action Plan	Ongoing work by Partners to deliver Allotment Action Plan & cultivation of LA waste land	Allotment Sites bought back into use and wasteland bought into cultivation by residents.	Allotment s Service

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ community organis'ns develop new activities in the ward</p> <p>Support develop of new children/young people's activities</p>	<p>Outreach & new publicity After School Club&Youth Club in LA</p> <p>Funding support, develop and organisation of WPRA and LARA community consultation, Organise Xmas lights Switch On celebrations with partners , VCS and community.</p> <p>Supporting local VCS develop new activities Development of WELA Play / Youth Progr'mes</p>	<p>New After School Club at Sheila Roper Community Ctre</p> <p>Organisation and development of WPRA and LARA community consultation, Organise Xmas lights Switch On celebrations and Fairs</p> <p>Improved community cohesion</p> <p>new health sessions/activities</p> <p>Delivery of Play / Youth summer programme</p>	<p>Locality Management, Family & Community Team</p> <p>Locality Management, FCT, VCS</p>
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>Cooking and planting activities at Sheila Roper Comm Ctre.</p> <p>Increase sports /use of Lenton Abbey Park in Youth Prog</p> <p>Await Funding bid outcome for SPC Play Area redevelopment</p> <p>Energy and Welfare Rights Advice Sessions. Outreach stalls/ External Wall insulation Scheme installed in WP estate and L Abbey Information event</p>	<p>Community growing, improved environmental and health outcomes through increased wellbeing and reduced social isolation. Improved health/ engagement of young people</p> <p>Reduction in fuel poverty and increase in disposable income as Bills reduce. Increased awareness of energy and money saving opportunities</p>	<p>Locality Management, Early Help, VCS partners</p> <p>Locality Managtmt , NCH, NEP</p>
WORKING	<p>Increase awareness of training and employment opportunities/ advice.</p>	<p>Training/ employment opportunities - to all partners.</p> <p>Employment/ Work programmes rolled out LAbbey</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship, Nottingham Jobs Fund, NCH Tenants Academy distributed</p>	<p>Locality Managmn VCS partners</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Wednesday 5th August, 4pm	St Marys Church Hall, Wollaton Hall Drive
Wollaton Park Residents Association	Wollaton Park Residents Association	15 th July, 7pm 19 th August, 7pm 16 th September, 7pm	Wollaton Park Community Centre,
Wollaton Park Residents Association AGM and Autumn Public Meeting	Wollaton Park Residents Association supported by Locality Management	16 th September, 7pm	Wollaton Park Community Centre
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA), Locality Management, Cllrs, NCC and VCS partners	Saturday 4 th July, 1-5pm	Lenton Abbey Park

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Farndon Green Fun Day	Locality Management, Wollaton Park Residents Association	Friday 14 th August, 1 -4pm	Farndon Green
WELA NAT	Locality Management	9 th July 10am -11.30am	Sheila Roper Community Centre
WELA NAT	Locality Management	17 th September 10am - 11.30am	Sheila Roper Community Centre
Nottingham Action Group	TBC, 6.30pm	St Mary's Church Hall, Wollaton Hall Drive	
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	Wednesday 1 st July Wednesday 5 th August Wednesday 2nd September 7 - 8.30pm	Sheila Roper Community Centre
Further works	Allotments Service, City Services	July- September	Brook Road, various Allotment Sites, Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Highfields Park User Group Meeting	Parks and Open Spaces,	, 2pm	Lakeside/ Highfields Park
Sutton Passeys Crescent Play Area Developments Bid Consultation at Farndon Green Fun Day	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	Friday 14 th August 1 - 4pm	Wollaton Park Community Centre, Wollaton Park Community Centre, Farndon Green
Safer Cycling Campaign Children/ Young People at Lenton Abbey Fun Day, SCP Play Area Consultation, Farndon Green Fun Day events	Locality Management, Sustrans	4 th July 1 - 5pm 4 th August , 2 - 4pm 14 th August, 1 - 4pm	Sheila Roper Community Centre, Lenton Abbey
WELA Summer Youth Activities Programme	Locality Management, Lifeline Journey and other partners	Tuesdays and Wednesdays 6 - 8pm in school holidays	Lenton Abbey Park
WELA Summer Youth Activities Programme	Locality Management, SEND Project	Tuesday 11 th August 1 - 3pm	Lenton Abbey Park

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Sutton Passeys Crescent Play Area Developments Bid Consultation at Youth Club, WPRA, Mosque, Parent and Toddlers	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	15 th July, 7pm 17 th July , 6pm 17 th July 31 st July, 10.30am 20 th July, 10am	Wollaton Park Community Centre, Wollaton Park Community Centre, Mosque WPCC
Sutton Passeys Crescent Play Area Developments Bid Consultation	Parks and Open Spaces, Locality Management, Middleton Primary school	17 th July, 2pm	Middleton Primary school
Sutton Passeys Crescent Play Area Developments Bid Consultation event	Parks and Open Spaces, Locality Management	4 th August, 2 - 4pm	Sutton Passeys Crescent Play Area
Sutton Passeys Crescent Play Area Developments Bid Consultation Displays	Parks and Open Spaces, Locality Management	Beginning July – 31st August	Various venues in WP estate and online

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Play and Afterschool Club, Early Help Team, supported by Locality Management	Every Tuesday 3.30 - 5.30pm in school term	Sheila Roper Community Centre or Lenton Abbey park
Neighbourhood Transformation Plan sub group meetings	Locality Management, Allotments, Community Protection, partners, Tree Services, City Services	Various throughout July – September	Various including Sheila Roper Community Centre
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Thursday 27 th August 5pm – 5.30pm	Woodside Road Shops
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Monday 7 th September 3.30pm – 4pm	Woodside Road Shops
Community Coffee	Neighbourhood Police Beat Team	Monday 21 st September 10.30 – 11.30am	Hope Nottingham

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Dog Fouling Campaign Dog Operations	Community Protection, City Services	ongoing	WELA
Community Coffee	Neighbourhood Police Beat Team	22 nd October, 10am	Wollaton Park Community Centre
Community Coffee	Neighbourhood Police Beat Team	26 th October, 10.30-11.30am	Hope Nottingham
Community Coffee	Neighbourhood Police Beat Team	30 th November, 10.30-11.30am	Hope Nottingham
University Beat Surgery	Nottinghamshire Police, Neighbourhood Police Beat Team	Thursday 1 st October 11.30am -12.30	Portland Building, University campus

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Neighbourhood Transformation meeting sub group meetings	Locality Management, City Services Tree Services, Allotment Services	Various throughout October - December	Various
WELA NAT	Locality Management	29 th October 10 - 11.30am	Sheila Roper Community Centre
WELA NAT	Locality Management	12 th November 10 - 11.30am	Sheila Roper Community Centre
WELA NAT	Locality Management	10 th December 10 - 11.30am	Sheila Roper Community Centre
Safer Cycling Campaign Children/ Young People Lenton Abbey Christmas Light Switch On event	Locality Management, Sustrans	2 nd December 5 - 6.30pm	The Blossoms, Woodside Road, Lenton Abbey

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Play & Afterschool Club 5-11yrs	Early Help Team supported by Locality Management,	Every Tuesday 3.30 - 5.30pm in school term time	Sheila Roper Community Centre or Lenton Abbey park
Student Week of Action Crime Prevention, ASB, Recycling, Cleansing, Bin Text Service, Electoral Registration Campaigns -Door Knocking Student properties and HMO's	Locality Management, Community Protection, HMO Team, Waste Advisors, PCSO, University of Nottingham, Cllrs, Student Strategy	15 th October 1 - 3pm	Middleton Boulevard, Orston Drive, Charnock Ave and other hotspot locations in Wollaton Park estate
Student Week of Action Campaigns as above	Locality Management, Community Protection, HMO Team, Waste Advisors, PCSO, University of Nottingham, Cllrs, Student Strategy	15 th October 4 - 6pm	Manton Crescent and other hotspot locations in Lenton Abbey
Student Week of Action Campaigns as above	Locality Management, University of Nottingham, Cllrs,	15 th October 4 - 6pm	University of Nottingham Campus gate, Lenton Abbey

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
External Wall Insulation Information and Consultation Session	NCH, NEP, Locality Management , Meadows Advice Centre, Credit Union	26 th October, 12 – 7pm	Sheila Roper Community Centre
Further site clearance and works	Community Payback, City Services, Allotment Service	October - December	Overgrown green and Allotment Sites, LA
Hillside Local Issues Group LAG	Neighbourhood Policing	Wednesday 2nd December, 4pm,	St Marys Church Hall Wollaton Hall Drive.
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 5 th October, 1pm	Wollaton Park Community Centre
Lenton Abbey Christmas Light Switch On event	Locality Management, LARA, Sheila Roper Community Centre, VCS partners	2 nd December 5 - 6.30pm	The Blossoms, Woodside Road, Lenton Abbey
Wollaton Park estate Christmas Fair & Christmas Light Switch On event	Locality Management, WPRA, VCS partners	Saturday 5 th December 11 - 2pm	Farndon Green, Wollaton Park estate

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Austrey Avenue, Lenton Abbey	Thursday 22 nd October, 10 - 11am	The Blossoms, Woodside Road, Lenton Abbey
Orston Drive, Charnock Avenue, Wollaton Park estate	Thursday 19th November, 10 - 11am	Orston Drive / Middleton Boulevard, WP estate
Hathern Green, Bosley Square, Enderby Square, Lenton Abbey	Thursday 17th December, 10 - 11am	The Blossoms, Woodside Road, Lenton Abbey

Community Meetings

Group	Date	Venue
Nottingham Action Group	28 th October, 6.30pm	Rose and Crown, Derby Road

Community Engagement

Community Meetings

Group	Date	Venue
Sheila Roper Community Association Management Committee	14 th October 10 - 12	Sheila Roper Community Centre
Wollaton Park Residents Association	21 st October, 7pm 18 th November, 7pm	Wollaton Park Community Centre
Lenton Abbey Residents Association LARA & Local Issues Group LAG	7 th October, 7 - 8.30pm 4 th November, 7 – 8.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	October, 6.30pm	Sheila Roper Community Centre
Wollaton Park Over 50's Coffee Morning Group	Every Thursday, 10 - 12 in term time	Wollaton Park Community Centre

Finance

- **Ward Councillor Budgets**

Total amount allocated from 1st April 2014 £ 13,710

Total amount allocated from 1st April 2015 £ 7,000

Applications pending

- **Area Capital Fund**

Total amount allocated from 1st April 2015 to date £ 20,631 (LTP element)

Total amount allocated from 1st April 2015 to date £ 5,000 (Public Realm element)

Budget Allocation for 2015-2016 (LTP element) £32,000

Budget Allocation for 2015-2016 (Public Realm element) £19,050

- **NCH Environmentals**

Total amount allocated from 1st April 2013 to date £16,514.13

Scheme decisions pending.

Budget Allocation for 2015-2016 £19,464

SUMMARY PERFORMANCE REPORT

AREA 7 : April - September 2015

Wollaton East and Lenton Abbey

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Wollaton East & Lento	All Crime	26	65	38	42	34	46							242	251	9	4%	24.32	25.22
	Victim Based Crime	22	60	36	38	31	42							224	229	5	2%	22.51	23.01
	Criminal Damage	7	9	9	5	3	2							26	35	9	35%	2.61	3.52
	Theft	9	17	10	23	21	19							106	99	-7	-7%	10.65	9.95
	Dwelling Burglary	2	2	3	2	2	7							37	18	-19	-51%	3.72	1.81
	Violence	1	15	8	3	2	5							30	34	4	13%	3.01	3.42
	Domestic Violence	1	8	2	1	2	0							10	14	4	40%	1.00	1.41
	NTE Violence	0	0	0	0	0	0							1	0	-1	-100%	0.10	0.00
	Other Violence	0	7	6	2	0	5							19	20	1	5%	1.91	2.01
	ASB	15	12	20	18	13	22							89	100	11	12%	8.94	10.05
	Noise	6	4	7	9	4	9							37	39	2	5%	3.72	3.92
	Youth	2	3	5	3	4	2							18	19	1	6%	1.81	1.91
	Alcohol	1	2	2	2	2	2							13	11	-2	-15%	1.31	1.11
	Deliberate Fires	0	0	1	0	0								1	1	0	0%	0.10	0.10
	Average Quarterly Score	Cleanliness Score	84	89	91	94	87								90	89	-1	-1%	N/A
	Graffiti (reactive)	3	0	1	4	2								9	10	1	11%	0.90	1.00
	Fly-Tipping (reactive)	3	3	4	3	9								16	22	6	38%	1.61	2.21
	Dog Fouling (reactive)	4	2	6	0	3								5	15	10	200%	0.50	1.51
	Unemployment	75	68	73	73	76								522	365	-157	-30%	52.45	36.68

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 7	All Crime	77	138	112	119	96	100							672	642	-30	-4%	27.21	26.00
	Victim Based Crime	68	129	103	107	88	95							634	590	-44	-7%	25.68	23.89
	Criminal Damage	10	15	13	10	11	5							75	64	-11	-15%	3.04	2.59
	Theft	29	47	37	51	46	37							206	247	41	20%	8.34	10.00
	Dwelling Burglary	7	4	5	2	2	12							71	32	-39	-55%	2.88	1.30
	Violence	6	24	18	18	7	12							80	85	5	6%	3.24	3.44
	Domestic Violence	3	12	8	7	5	2							30	37	7	23%	1.21	1.50
	NTE Violence	0	0	0	1	0	0							5	1	-4	-80%	0.20	0.04
	Other Violence	3	12	10	10	2	10							45	47	2	4%	1.82	1.90
	ASB	41	27	40	44	40	35							266	227	-39	-15%	10.77	9.19
	Noise	10	8	12	22	14	11							80	77	-3	-4%	3.24	3.12
	Youth	12	9	9	16	11	6							102	63	-39	-38%	4.13	2.55
	Alcohol	4	6	7	4	4	3							29	28	-1	-3%	1.17	1.13
	Deliberate Fires	1	2	1	0	0								6	4	-2	-33%	0.24	0.16
	Average Quarterly Score	Cleanliness Score	87.5	91	88	91	87								91	89	-3	-3%	N/A
	Graffiti (reactive)	6	0	1	6	2								17	15	-2	-12%	0.69	0.61
	Fly-Tipping (reactive)	6	11	7	8	12								37	44	7	19%	1.50	1.78
	Dog Fouling (reactive)	4	3	7	2	6								18	22	4	22%	0.73	0.89
	Unemployment	193	183	186	192	194								1273	948	-325	-26%	51.55	38.39